

I-RIDE TROLLEY RIDERSHIP FY 2019 @ JANUARY 2019

RIDERSHIP MONTH	BUDGET FY 19	ACTUAL FY 19	VAR. to Budget	% Var.	ACTUAL FY 18	Var. to last year	% Var.
Oct-18	126000	124620	-1380	-1.10%	126060	-1440	-1.14%
Nov-18	105000	114729	9729	9.27%	104410	10319	9.88%
Dec-18	81000	86377	5377	6.64%	80797	5580	6.91%
Jan-19	61500	63973	2473	4.02%	61264	5580	6.91%
total	373500	389699	16199	4.34%	372531	17168	4.61%

PASSES MONTH	BUDGET FY 19	ACTUAL FY 19	VAR. to Budget	% Var.	ACTUAL FY 18	Var. to last year	% Var.
Oct-18	\$ 57,298	\$ 52,106	\$ (5,192)	-9.06%	\$ 57,000	(\$4,894)	-8.59%
Nov-18	\$ 38,500	\$ 47,585	\$ 9,085	23.60%	\$ 38,499	\$9,086	23.60%
Dec-18	\$ 31,868	\$ 38,903	\$ 7,035	22.07%	\$ 31,868	\$7,035	22.07%
Jan-19	\$ 26,170	\$ 30,945	\$ 4,775	18.25%	\$ 26,170	\$4,775	18.25%
total	\$ 153,836	\$ 169,538	\$ 15,702	10.21%	\$ 153,537	\$ 16,001	10.42%

FAREBOX MONTH	BUDGET FY 19	ACTUAL FY 19	VAR. to Budget	% Var.	ACTUAL FY 18	Var. to last year	% Var.
Oct-18	\$ 50,202	\$ 44,880	\$ (5,322)	-10.60%	\$ 50,202	\$ (5,322)	-10.60%
Nov-18	\$ 43,515	\$ 43,451	\$ (64)	-0.15%	\$ 43,514	\$ (63)	-0.14%
Dec-18	\$ 36,952	\$ 33,813	\$ (3,139)	-8.49%	\$ 36,942	\$ (3,129)	-8.47%
Jan-19	\$ 28,453	\$ 27,660	\$ (793)	-2.79%	\$ 28,453	\$ (793)	-2.79%
total	\$ 159,122	\$ 149,804	\$ (9,318)	-5.86%	\$ 159,111	\$ (9,307)	-5.85%

COMBINED FARES	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
	\$ 312,958	\$ 319,342	\$ 6,384	2.04%	\$ 312,648	\$ 6,694	2.14%