

I-RIDE TROLLEY RIDERSHIP FY 2019 @ MARCH 2019

RIDERSHIP MONTH	BUDGET FY 19	ACTUAL FY 19	VAR. to Budget	% Var.	ACTUAL FY 18	Var. to last year	% Var.
Oct-18	126000	124620	-1380	-1.10%	126060	-1440	-1.14%
Nov-18	105000	114729	9729	9.27%	104410	10319	9.88%
Dec-18	81000	86377	5377	6.64%	80797	5580	6.91%
Jan-19	61500	63973	2473	4.02%	61264	2709	4.42%
Feb-19	64900	68316	3416	5.26%	64780	3536	5.46%
Mar-19	89800	85881	-3919	-4.36%	89727	-3846	-4.29%
total	528200	543896	15696	2.97%	527038	16858	3.20%

PASSES MONTH	BUDGET FY 19	ACTUAL FY 19	VAR. to Budget	% Var.	ACTUAL FY 18	Var. to last year	% Var.
Oct-18	\$ 57,298	\$ 52,106	\$ (5,192)	-9.06%	\$ 57,000	(\$4,894)	-8.59%
Nov-18	\$ 38,500	\$ 48,161	\$ 9,661	25.09%	\$ 38,499	\$9,662	25.10%
Dec-18	\$ 31,868	\$ 38,849	\$ 6,981	21.91%	\$ 31,868	\$6,981	21.91%
Jan-19	\$ 26,170	\$ 31,375	\$ 5,205	19.89%	\$ 26,170	\$5,205	19.89%
Feb-19	\$ 27,132	\$ 32,406	\$ 5,274	19.44%	\$ 27,132	\$5,274	19.44%
Mar-19	\$ 42,343	\$ 53,500	\$ 11,157	26.35%	\$ 42,343	\$11,157	26.35%
total	\$ 223,311	\$ 256,397	\$ 33,086	14.82%	\$ 223,012	\$ 33,385	14.97%

FAREBOX MONTH	BUDGET FY 19	ACTUAL FY 19	VAR. to Budget	% Var.	ACTUAL FY 18	Var. to last year	% Var.
Oct-18	\$ 50,202	\$ 44,880	\$ (5,322)	-10.60%	\$ 50,202	\$ (5,322)	-10.60%
Nov-18	\$ 43,515	\$ 43,451	\$ (64)	-0.15%	\$ 43,514	\$ (63)	-0.14%
Dec-18	\$ 36,952	\$ 33,813	\$ (3,139)	-8.49%	\$ 36,942	\$ (3,129)	-8.47%
Jan-19	\$ 28,453	\$ 27,660	\$ (793)	-2.79%	\$ 28,453	\$ (793)	-2.79%
Feb-19	\$ 29,017	\$ 26,905	\$ (2,112)	-7.28%	\$ 29,017	\$ (2,112)	-7.28%
Mar-19	\$ 40,712	\$ 33,929	\$ (6,783)	-16.66%	\$ 40,711	\$ (6,782)	-16.66%
total	\$ 228,851	\$ 210,638	\$ (18,213)	-7.96%	\$ 228,839	\$ (18,201)	-7.95%

COMBINED	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
FARES	\$ 452,162	\$ 467,035	\$ 14,873	3.29%	\$ 451,851	\$ 15,184	3.36%