

I-RIDE TROLLEY RIDERSHIP FY 2018 @ September 2018

RIDERSHIP MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	143504	126060	-17444	-12.16%	142790	-16730	-11.72%
Nov-17	117725	104410	-13315	-11.31%	117139	-12729	-10.87%
Dec-17	94916	80797	-14119	-14.88%	94444	-13647	-14.45%
Jan-18	70562	61264	-9298	-13.18%	70211	-8947	-12.74%
Feb-18	64385	64780	395	0.61%	64065	715	1.12%
Mar-18	95899	89727	-6172	-6.44%	95422	-5695	-5.97%
Apr-18	135205	118037	-17168	-12.70%	134532	-16495	-12.26%
May-18	129306	113653	-15653	-12.11%	128663	-15010	-11.67%
Jun-18	140043	137804	-2239	-1.60%	139346	-1542	-1.11%
Jul-18	155195	153535	-1660	-1.07%	154423	-888	-0.58%
Aug-18	146466	140920	-5546	-3.79%	145737	-4817	-3.31%
Sep-18	121701	127164	5463	4.49%	121096	6068	5.01%
total	1414907	1318151	-96756	-6.84%	1407868	-89717	-6.37%

PASSES MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 65,210	\$ 57,298	\$ (7,912)	-12.13%	\$ 65,210	(\$7,912)	-12.13%
Nov-17	\$ 52,884	\$ 38,499	\$ (14,385)	-27.20%	\$ 52,884	(\$14,385)	-27.20%
Dec-17	\$ 45,327	\$ 31,868	\$ (13,459)	-29.69%	\$ 45,327	(\$13,459)	-29.69%
Jan-18	\$ 27,808	\$ 26,170	\$ (1,638)	-5.89%	\$ 27,808	(\$1,638)	-5.89%
Feb-18	\$ 24,479	\$ 27,132	\$ 2,653	10.84%	\$ 24,479	\$2,653	10.84%
Mar-18	\$ 64,126	\$ 42,343	\$ (21,783)	-33.97%	\$ 64,126	(\$21,783)	-33.97%
Apr-18	\$ 64,860	\$ 48,902	\$ (15,958)	-24.60%	\$ 64,860	(\$15,958)	-24.60%
May-18	\$ 62,406	\$ 59,048	\$ (3,358)	-5.38%	\$ 62,406	(\$3,358)	-5.38%
Jun-18	\$ 92,728	\$ 75,879	\$ (16,850)	-18.17%	\$ 92,728	(\$16,850)	-18.17%
Jul-18	\$ 79,928	\$ 84,100	\$ 4,172	5.22%	\$ 79,928	\$4,172	5.22%
Aug-18	\$ 67,150	\$ 71,545	\$ 4,395	6.54%	\$ 67,150	\$4,395	6.54%
Sep-18	\$ 58,094	\$ 68,201	\$ 10,107	17.40%	\$ 74,616	(\$6,415)	-8.60%
total	\$ 705,000	\$ 630,984	\$ (74,017)	-10.50%	\$ 721,522	\$ (90,539)	-12.55%

FAREBOX MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 56,225	\$ 50,202	\$ (6,023)	-10.71%	\$ 56,225	\$(6,023)	-10.71%
Nov-17	\$ 44,565	\$ 43,514	\$ (1,051)	-2.36%	\$ 44,565	\$(1,051)	-2.36%
Dec-17	\$ 39,427	\$ 36,952	\$ (2,475)	-6.28%	\$ 39,427	\$(2,475)	-6.28%
Jan-18	\$ 30,046	\$ 28,453	\$ (1,593)	-5.30%	\$ 30,046	\$(1,593)	-5.30%
Feb-18	\$ 28,016	\$ 29,017	\$ 1,001	3.57%	\$ 28,016	\$ 1,001	3.57%
Mar-18	\$ 41,392	\$ 40,711	\$ (681)	-1.65%	\$ 41,392	\$(681)	-1.65%
Apr-18	\$ 53,015	\$ 42,386	\$ (10,629)	-20.05%	\$ 53,015	\$(10,629)	-20.05%
May-18	\$ 41,250	\$ 43,274	\$ 2,024	4.91%	\$ 41,250	\$ 2,024	4.91%
Jun-18	\$ 44,357	\$ 51,745	\$ 7,388	16.66%	\$ 44,357	\$ 7,388	16.66%
Jul-18	\$ 48,826	\$ 57,449	\$ 8,623	17.66%	\$ 48,826	\$ 8,623	17.66%
Aug-18	\$ 49,772	\$ 51,976	\$ 2,204	4.43%	\$ 49,772	\$ 2,204	4.43%
Sep-18	\$ 55,110	\$ 45,051	\$ (10,059)	-18.25%	\$ 41,244	\$ 3,807	9.23%
total	\$ 532,001	\$ 520,730	\$ (11,271)	-2.12%	\$ 518,135	\$ 2,595	0.50%

COMBINED FARES	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
FARES	\$ 1,237,001	\$ 1,151,714	\$ (85,288)	-6.89%	\$ 1,239,657	\$ (87,944)	-7.09%