

I-RIDE TROLLEY RIDERSHIP FY 2020 @ January 2020

RIDERSHIP MONTH	BUDGET FY 20	ACTUAL FY 20	VAR. to Budget	% Var.	ACTUAL FY 19	Var. to last year	% Var.
Oct-19	125500	123229	-2271	-1.81%	124620	-1391	-1.12%
Nov-19	115000	110939	-4061	-3.53%	114729	-3790	-3.30%
Dec-19	87000	88145	1145	1.32%	86377	1768	2.05%
Jan-20	63000	68260	5260	8.35%	63973	4287	6.70%
total	390500	390573	73	0.02%	389699	874	0.22%

PASSES MONTH	BUDGET FY 20	ACTUAL FY 20	VAR. to Budget	% Var.	ACTUAL FY 19	Var. to last year	% Var.
Oct-19	\$ 57,298	\$ 52,663	\$ (4,635)	-8.09%	\$ 52,148	\$ 515	0.99%
Nov-19	\$ 38,500	\$ 45,366	\$ 6,866	17.83%	\$ 48,240	(\$2,874)	-5.96%
Dec-19	\$ 31,868	\$ 39,163	\$ 7,295	22.89%	\$ 38,951	\$ 212	0.54%
Jan-20	\$ 26,170	\$ 31,951	\$ 5,781	22.09%	\$ 31,375	\$ 576	1.84%
total	\$ 153,836	\$ 169,143	\$ 15,307	9.95%	\$ 170,714	\$ (1,571)	-0.92%

FAREBOX MONTH	BUDGET FY 20	ACTUAL FY 20	VAR. to Budget	% Var.	ACTUAL FY 19	Var. to last year	% Var.
Oct-19	\$ 50,202	\$ 41,284	\$ (8,918)	-17.76%	\$ 44,880	\$ (3,596)	-8.01%
Nov-19	\$ 43,515	\$ 39,733	\$ (3,782)	-8.69%	\$ 43,451	\$ (3,718)	-8.56%
Dec-19	\$ 36,952	\$ 37,102	\$ 150	0.41%	\$ 33,813	\$ 3,289	9.73%
Jan-20	\$ 28,453	\$ 28,793	\$ 340	1.19%	\$ 27,660	\$ 1,133	4.10%
total	\$ 159,122	\$ 146,912	\$ (12,210)	-7.67%	\$ 149,804	\$ (2,892)	-1.93%

COMBINED	BUDGET FY 19	ACTUAL FY 19	VAR. to Budget	% Var.	ACTUAL FY 18	Var. to last year	% Var.
FARES	\$ 312,958	\$ 316,055	\$ 3,097	0.99%	\$ 320,518	\$ (4,463)	-1.39%

Based on operating 14 trolleys per day