

**IRIDE TROLLEY RIDERSHIP FY 2021 @ DECEMBER 2020**

RIDERSHIP MONTH	BUDGET FY 21	BUDGET FY 21	ACTUAL FY 21	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
Oct-20	0	0	0	0	#DIV/0!	123229	-123229	-100.00%
Nov-20	0	0	0	0	#DIV/0!	110939	-110939	-100.00%
Dec-20	3070	3070	1737	-1333	-43.42%	88145	-86408	-98.03%
<b>total</b>	<b>3070</b>	<b>3070</b>	<b>1737</b>	<b>-1333</b>	<b>-43.42%</b>	<b>322313</b>	<b>-320576</b>	<b>-99.46%</b>

PASSES MONTH	BUDGET FY 21	BUDGET FY 21	ACTUAL FY 21	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
Oct-20	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 52,663	(\$52,663)	-100.00%
Nov-20	\$ -	\$ -	\$ 109	\$ 109	#DIV/0!	\$ 45,846	(\$45,737)	-99.76%
Dec-20	\$ 5,000	\$ 5,000	\$ 35	\$ (4,965)	-99.30%	\$ 39,847	(\$39,812)	-99.91%
<b>total</b>	<b>\$5,000</b>	<b>\$ 5,000</b>	<b>\$ 144</b>	<b>\$ (4,856)</b>	<b>-97.12%</b>	<b>\$ 138,356</b>	<b>\$ (138,212)</b>	<b>-99.90%</b>

FAREBOX MONTH	BUDGET FY 21	BUDGET FY 21	ACTUAL FY 21	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
Oct-20	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 41,284	\$ (41,284)	-100.00%
Nov-20	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 39,733	\$ (39,733)	-100.00%
Dec-20	\$ 10,000	\$ 10,000	\$ 1,143	\$ (8,857)	-88.57%	\$ 37,102	\$ (35,959)	-96.92%
<b>total</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 1,143</b>	<b>\$ (8,857)</b>	<b>-88.57%</b>	<b>\$ 118,119</b>	<b>\$ (116,976)</b>	<b>-99.03%</b>

COMBINED	BUDGET FY 21	BUDGET FY 21	ACTUAL FY 20	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
<b>FARES</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 1,287</b>	<b>\$ (13,713)</b>	<b>-91.42%</b>	<b>\$ 256,475</b>	<b>\$ (255,188)</b>	<b>-99.50%</b>

**Note: Trolley Service began operating again on December 17, 2020 on limited Thur - Sunday service only**