

**I RIDE TROLLEY RIDERSHIP FY 2021 @ FEBRUARY 2021**

RIDERSHIP MONTH	BUDGET FY 21	ACTUAL FY 21	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
Oct-20	0	0	0	#DIV/0!	123229	-123229	-100.00%
Nov-20	0	0	0	#DIV/0!	110939	-110939	-100.00%
Dec-20	12660	1737	-10923	-86.28%	88145	-86408	-98.03%
Jan-21	21673	3009	-18664	-86.12%	68260	-65251	-95.59%
Feb-21	13004	2465	-10539	-81.04%	71357	-68892	-96.55%
<b>total</b>	<b>47337</b>	<b>7211</b>	<b>-40126</b>	<b>-84.77%</b>	<b>461930</b>	<b>-454719</b>	<b>-98.44%</b>

PASSES MONTH	BUDGET FY 21	ACTUAL FY 21	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
Oct-20	\$ -	\$ -	\$ -	#DIV/0!	\$ 52,663	(\$52,663)	-100.00%
Nov-20	\$ -	\$ 109	\$ 109	#DIV/0!	\$ 45,846	(\$45,737)	-99.76%
Dec-20	\$ 5,000	\$ 339	\$ (4,661)	-93.22%	\$ 39,847	(\$39,508)	-99.15%
Jan-21	\$ 10,000	\$ 1,817	\$ (8,183)	-81.83%	\$ 36,072	(\$34,255)	-94.96%
Feb-21	\$ 16,000	\$ 277	\$ (15,723)	-98.27%	\$ 33,570	(\$33,293)	-99.17%
<b>total</b>	<b>\$ 31,000</b>	<b>\$ 2,542</b>	<b>\$ (28,458)</b>	<b>-91.80%</b>	<b>\$ 207,998</b>	<b>\$ (205,456)</b>	<b>-98.78%</b>

FAREBOX MONTH	BUDGET FY 21	ACTUAL FY 21	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
Oct-20	\$ -	\$ -	\$ -	n/a	\$ 41,284	\$ (41,284)	-100.00%
Nov-20	\$ -	\$ -	\$ -	n/a	\$ 39,733	\$ (39,733)	-100.00%
Dec-20	\$ 10,000	\$ 1,143	\$ (8,857)	-88.57%	\$ 37,102	\$ (35,959)	-96.92%
Jan-21	\$ 12,500	\$ 2,103	\$ (10,397)	-83.18%	\$ 28,793	\$ (26,690)	-92.70%
Feb-21	\$ 15,000	\$ 2,220	\$ (12,780)	-85.20%	\$ 30,348	\$ (28,128)	-92.68%
<b>total</b>	<b>\$ 37,500</b>	<b>\$ 3,246</b>	<b>\$ (34,254)</b>	<b>-91.34%</b>	<b>\$ 146,912</b>	<b>\$ (143,666)</b>	<b>-97.79%</b>

COMBINED	BUDGET FY 21	ACTUAL FY 21	VAR. to Budget	% Var.	ACTUAL FY 20	Var. to last year	% Var.
<b>FARES</b>	<b>\$ 68,500</b>	<b>\$ 5,788</b>	<b>\$ (62,712)</b>	<b>-91.55%</b>	<b>\$ 354,910</b>	<b>\$ (349,122)</b>	<b>-98.37%</b>

12/2020 operated on XX days for the entire month

01/2021 operated only 20 days for the entire month

02/2021 operated only 12 days for the entire month- suspended operations on 02/22/2021