

I-RIDE TROLLEY RIDERSHIP FY 2022 @ DECEMBER 2021

RIDERSHIP MONTH	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
Oct-21	12500	14312	1812	14.50%	0	14312	100.00%
Nov-21	11000	26239	15239	138.54%	0	26239	100.00%
Dec-21	11000	31421	20421	185.65%	1737	29684	1708.92%
total	34500	71972	37472	108.61%	1737	70235	4043.47%

PASSES MONTH	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
Oct-21	\$ 1,500	\$ 4,519	\$ 3,019	201.25%	\$ -	\$ 4,519	100.00%
Nov-21	\$ 1,500	\$ 14,310	\$ 12,810	854.00%	\$ -	\$ 14,310	100.00%
Dec-21	\$ 3,500	\$ 14,156	\$ 10,656	304.46%	\$ 373	\$ 13,783	3695.17%
total	\$ 6,500	\$ 32,985	\$ 26,485	407.46%	\$ 373	\$ 32,612	8743.08%

FAREBOX MONTH	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
Oct-21	\$ 20,000	\$ 10,095	\$ (9,905)	-49.52%	\$ -	\$ 10,095	100.00%
Nov-21	\$ 20,000	\$ 14,310	\$ (5,690)	-28.45%	\$ -	\$ 14,310	100.00%
Dec-22	\$ 20,000	\$ 17,709	\$ (2,291)	-11.46%	\$ 1,143	\$ 16,566	1449.34%
total	\$ 60,000	\$ 42,114	\$ (17,886)	-29.81%	\$ 1,143	\$ 40,971	3584.56%

COMBINED	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
FARES	\$ 66,500	\$ 75,099	\$ 8,599	12.93%	\$ 1,516	\$ 73,583	4853.77%

FY 2022: Only operating with 10 trolleys each day thru December 2021