

I-RIDE TROLLEY RIDERSHIP FY 2022 @ OCTOBER 2021

RIDERSHIP MONTH	BUDGET FY 22	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
Oct-21	12500	12500	14312	1812	14.50%	0	14312	100.00%
total	12500	12500	14312	1812	14.50%	0	14312	#DIV/0!

PASSES MONTH	BUDGET FY 22	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
Oct-21	\$ 1,500	\$ 1,500	\$ 4,519	\$ 3,019	201.25%	\$ -	\$ 4,519	100.00%
total	\$ 1,500	\$ 1,500	\$ 4,519	\$ 3,019	201.25%	\$ -	\$ 4,519	#DIV/0!

FAREBOX MONTH	BUDGET FY 22	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
Oct-21	\$ 20,000	\$ 20,000	\$ 10,095	\$ (9,905)	-49.52%	\$ -	\$ 10,095	100.00%
total	\$ 20,000	\$ 20,000	\$ 10,095	\$ (9,905)	-49.52%	\$ -	\$ 10,095	#DIV/0!

COMBINED	BUDGET FY 22	BUDGET FY 22	ACTUAL FY 22	VAR. to Budget	% Var.	ACTUAL FY 21	Var. to last year	% Var.
FARES	\$ 21,500	\$ 21,500	\$ 14,614	\$ (6,886)	-32.03%	\$ -	\$ 14,614	#DIV/0!

NOTE FY 2021 Trolley Service was suspended for all of 10/20, 11/20 and thru to 12/16/20
Trolley service began operating again on 12/17/2020-4 days per week (Th-Su) - 8 trolleys only in fleet
Trolley Service suspended again on 02/22/2021. Only operated 12 days for the entire month
Remained suspended through 05/27/2021
Resumed service on 05/28/2021 with 10 trolleys