

I-RIDE TROLLEY RIDERSHIP FY 2025 MARCH 2025

RIDERSHIP MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	76340	72760	(3,580)	-4.69%	76366	(3,606)	-4.72%
Nov-24	55936	66603	10,667	19.07%	67908	(1,305)	-1.92%
Dec-24	44766	53407	8,641	19.30%	58744	(5,337)	-9.09%
Jan-25	34740	44457	9,717	27.97%	45678	(1,221)	-2.67%
Feb-25	37215	48772	11,557	31.05%	52796	(4,024)	-7.62%
Mar-25	47406	52380	4,974	10.49%	65563	(13,183)	-20.11%
total	296403	338379	41976	14.16%	367055	(28,676)	-7.81%

PASSES MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 30,000	50412	\$ 20,412	68.04%	\$ 47,273	\$ 3,139	6.64%
Nov-24	\$ 30,000	44295	\$ 14,295	47.65%	\$ 46,603	\$ (2,308)	-4.95%
Dec-24	\$ 40,000	39249	\$ (751)	-1.88%	\$ 34,408	\$ 4,841	14.07%
Jan-25	\$ 40,000	34006	\$ (5,994)	-14.99%	\$ 52,120	\$ (18,114)	-34.75%
Feb-25	\$ 40,000	32473	\$ (7,527)	-18.82%	\$ 28,141	\$ 4,332	15.39%
Mar-25	\$ 50,000	47204	\$ (2,796)	-5.59%	\$ 45,040	\$ 2,164	4.80%
total	\$ 230,000	\$ 247,639	\$ 17,639	7.67%	\$ 253,585	\$ (5,946)	-2.34%

FAREBOX MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 15,000	\$ 12,960	\$ (2,040)	-13.60%	\$ 18,390	\$ (5,430)	-29.53%
Nov-24	\$ 15,000	\$ 16,723	\$ 1,723	11.49%	\$ 16,887	\$ (164)	-0.97%
Dec-24	\$ 20,000	\$ 15,093	\$ (4,907)	-24.54%	\$ 10,624	\$ 4,469	42.07%
Jan-25	\$ 15,000	\$ 13,076	\$ (1,924)	-12.83%	\$ 10,561	\$ 2,515	23.81%
Feb-25	\$ 15,000	\$ 15,638	\$ 638	4.25%	\$ 16,324	\$ (686)	-4.20%
Mar-25	\$ 20,000	\$ 13,618	\$ (6,382)	-31.91%	\$ 18,082	\$ (4,464)	-24.69%
total	\$ 100,000	\$ 87,108	\$ (12,892)	-12.89%	\$ 90,868	\$ (3,760)	-4.14%

COMBINED	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
FARES	\$ 330,000	\$ 334,747	\$ 4,747	1.44%	\$ 344,453	\$ (9,706)	-2.82%