

I-RIDE TROLLEY RIDERSHIP FY 2025 MAY 2025

RIDERSHIP MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	76340	72760	(3,580)	-4.69%	76366	(3,606)	-4.72%
Nov-24	55936	66603	10,667	19.07%	67908	(1,305)	-1.92%
Dec-24	44766	53407	8,641	19.30%	58744	(5,337)	-9.09%
Jan-25	34740	44457	9,717	27.97%	45678	(1,221)	-2.67%
Feb-25	37215	48772	11,557	31.05%	52796	(4,024)	-7.62%
Mar-25	47406	52380	4,974	10.49%	65563	(13,183)	-20.11%
Apr-25	64918	74851	9,933	15.30%	72181	2,670	3.70%
May-25	76524	62825	(13,699)	-17.90%	73595	(10,770)	-14.63%
total	437845	476055	38210	8.73%	512831	(36,776)	-7.17%

PASSES MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 30,000	50708	\$ 20,708	69.03%	\$ 47,273	\$ 3,435	7.27%
Nov-24	\$ 30,000	44389	\$ 14,389	47.96%	\$ 46,603	\$ (2,214)	-4.75%
Dec-24	\$ 40,000	39451	\$ (549)	-1.37%	\$ 34,408	\$ 5,043	14.66%
Jan-25	\$ 40,000	34006	\$ (5,994)	-14.99%	\$ 52,120	\$ (18,114)	-34.75%
Feb-25	\$ 40,000	32473	\$ (7,527)	-18.82%	\$ 28,141	\$ 4,332	15.39%
Mar-25	\$ 50,000	47752	\$ (2,248)	-4.50%	\$ 45,040	\$ 2,712	6.02%
Apr-25	\$ 40,000	47838	\$ 7,838	19.60%	\$ 56,965	\$ (9,127)	-16.02%
May-25	\$ 45,000	55129	\$ 10,129	22.51%	\$ 52,648	\$ 2,481	4.71%
total	\$ 315,000	\$ 351,746	\$ 36,746	11.67%	\$ 363,198	\$ (11,452)	-3.15%

FAREBOX MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 15,000	\$ 12,960	\$ (2,040)	-13.60%	\$ 18,390	\$ (5,430)	-29.53%
Nov-24	\$ 15,000	\$ 16,723	\$ 1,723	11.49%	\$ 16,887	\$ (164)	-0.97%
Dec-24	\$ 20,000	\$ 15,093	\$ (4,907)	-24.54%	\$ 10,624	\$ 4,469	42.07%
Jan-25	\$ 15,000	\$ 13,076	\$ (1,924)	-12.83%	\$ 10,561	\$ 2,515	23.81%
Feb-25	\$ 15,000	\$ 15,638	\$ 638	4.25%	\$ 16,324	\$ (686)	-4.20%
Mar-25	\$ 20,000	\$ 13,618	\$ (6,382)	-31.91%	\$ 18,082	\$ (4,464)	-24.69%
Apr-25	\$ 20,000	\$ 19,885	\$ (115)	-0.58%	\$ 19,856	\$ 29	0.15%
May-25	\$ 15,000	\$ 15,942	\$ 942	6.28%	\$ 14,859	\$ 1,083	7.29%
total	\$ 135,000	\$ 122,935	\$ (12,065)	-8.94%	\$ 125,583	\$ (2,648)	-2.11%

COMBINED	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
FARES	\$ 450,000	\$ 474,681	\$ 24,681	5.48%	\$ 488,781	\$ (14,100)	-2.88%