

I-RIDE TROLLEY RIDERSHIP FY 2026 @ DECEMBER 2025

RIDERSHIP MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	76398	68797	-7601	-9.95%	72760	-3963	-5.45%
Nov-25	69933	59675	-10258	-14.67%	66603	-6928	-10.40%
Dec-25	56077	51215	-4862	-8.67%	53407	-2192	-4.10%
total	202408	179687	-22721	-11.23%	192770	-13083	-6.79%

PASSES MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 39,750	\$ 77,040	\$ 37,290	93.81%	\$ 50,708	26332	51.93%
Nov-25	\$ 36,000	\$ 38,551	\$ 2,551	7.09%	\$ 44,389	-5838	-13.15%
Dec-25	\$ 35,000	\$ 56,399	\$ 21,399	61.14%	\$ 39,451	16948	42.96%
total	\$ 110,750	\$ 171,990	\$ 61,240	55.30%	\$ 134,548	\$ 37,442	27.83%

FAREBOX MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 11,500	\$ 12,592	\$ 1,092	9.50%	\$ 12,960	\$ (368)	-2.84%
Nov-25	\$ 14,873	\$ 22,712	\$ 7,839	52.71%	\$ 16,723	\$ 5,989	35.81%
Dec-25	\$ 13,243	\$ 15,880	\$ 2,637	19.91%	\$ 15,093	\$ 787	5.21%
total	\$ 39,616	\$ 51,184	\$ 11,568	29.20%	\$ 44,776	\$ 6,408	14.31%

COMBINED	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
FARES	\$ 150,366	\$ 223,174	\$ 72,808	48.42%	\$ 179,324	\$ 43,850	24.45%