

I-RIDE TROLLEY RIDERSHIP FY 2026 @ FEBRUARY 2026

RIDERSHIP MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	76398	68797	-7601	-9.95%	72760	-3963	-5.45%
Nov-25	69933	59675	-10258	-14.67%	66603	-6928	-10.40%
Dec-25	56077	51215	-4862	-8.67%	53407	-2192	-4.10%
Jan-26	46679	38731	-7948	-17.03%	44457	-5726	-12.88%
Feb-26	51211	44758	-6453	-12.60%	48772	-4014	-8.23%
total	300298	263176	-37122	-12.36%	285999	-22823	-7.98%

PASSES MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 39,750	\$ 63,736	\$ 23,986	60.34%	\$ 50,708	13028	25.69%
Nov-25	\$ 36,000	\$ 38,698	\$ 2,698	7.49%	\$ 44,389	-5691	-12.82%
Dec-25	\$ 35,000	\$ 56,707	\$ 21,707	62.02%	\$ 39,451	17256	43.74%
Jan-26	\$ 31,000	\$ 28,023	\$ (2,977)	-9.60%	\$ 33,951	-5928	-17.46%
Feb-26	\$ 30,000	\$ 34,734	\$ 4,734	15.78%	\$ 32,392	2342	7.23%
total	\$ 171,750	\$ 221,898	\$ 50,148	29.20%	\$ 200,891	\$ 21,007	10.46%

FAREBOX MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 11,500	\$ 12,592	\$ 1,092	9.50%	\$ 12,960	\$ (368)	-2.84%
Nov-25	\$ 14,873	\$ 22,712	\$ 7,839	52.71%	\$ 16,723	\$ 5,989	35.81%
Dec-25	\$ 13,243	\$ 15,880	\$ 2,637	19.91%	\$ 15,093	\$ 787	5.21%
Jan-26	\$ 11,226	\$ 14,562	\$ 3,336	29.72%	\$ 13,076	\$ 1,486	11.36%
Feb-26	\$ 13,418	\$ 14,957	\$ 1,539	11.47%	\$ 15,268	\$ (311)	-2.04%
total	\$ 64,260	\$ 80,703	\$ 16,443	25.59%	\$ 73,120	\$ 7,583	10.37%

COMBINED	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
FARES	\$ 236,010	\$ 302,601	\$ 66,591	28.22%	\$ 274,011	\$ 28,590	10.43%