

I-RIDE TROLLEY RIDERSHIP FY 2026 @ JANUARY 2026

RIDERSHIP MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	76398	68797	-7601	-9.95%	72760	-3963	-5.45%
Nov-25	69933	59675	-10258	-14.67%	66603	-6928	-10.40%
Dec-25	56077	51215	-4862	-8.67%	53407	-2192	-4.10%
Jan-26	46679	38731	-7948	-17.03%	44457	-5726	-12.88%
total	249087	218418	-30669	-12.31%	237227	-18809	-7.93%

PASSES MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 39,750	\$ 63,736	\$ 23,986	60.34%	\$ 50,708	13028	25.69%
Nov-25	\$ 36,000	\$ 38,698	\$ 2,698	7.49%	\$ 44,389	-5691	-12.82%
Dec-25	\$ 35,000	\$ 56,707	\$ 21,707	62.02%	\$ 39,451	17256	43.74%
01/20226	\$ 31,000	\$ 27,700	\$ (3,300)	-10.65%	\$ 33,951	-6251	-18.41%
total	\$ 141,750	\$ 186,841	\$ 45,091	31.81%	\$ 168,499	\$ 18,342	10.89%

FAREBOX MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 11,500	\$ 12,592	\$ 1,092	9.50%	\$ 12,960	\$ (368)	-2.84%
Nov-25	\$ 14,873	\$ 22,712	\$ 7,839	52.71%	\$ 16,723	\$ 5,989	35.81%
Dec-25	\$ 13,243	\$ 15,880	\$ 2,637	19.91%	\$ 15,093	\$ 787	5.21%
Jan-26	\$ 11,226	\$ 14,562	\$ 3,336	29.72%	\$ 13,076	\$ 1,486	11.36%
total	\$ 50,842	\$ 65,746	\$ 14,904	29.31%	\$ 57,852	\$ 7,894	13.65%

COMBINED	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
FARES	\$ 192,592	\$ 252,587	\$ 59,995	31.15%	\$ 226,351	\$ 26,236	11.59%