I-RIDE TROLLEY RIDERSHIP FY 2025 JULY 2025

RIDERSHIP MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	76340	72760	(3,580)	-4.69%	76366	(3,606)	-4.72%
Nov-24	55936	66603	10,667	19.07%	67908	(1,305)	-1.92%
Dec-24	44766	53407	8,641	19.30%	58744	(5,337)	-9.09%
Jan-25	34740	44457	9,717	27.97%	45678	(1,221)	-2.67%
Feb-25	37215	48772	11,557	31.05%	52796	(4,024)	-7.62%
Mar-25	47406	52380	4,974	10.49%	65563	(13,183)	-20.11%
Apr-25	64918	74851	9,933	15.30%	72181	2,670	3.70%
May-25	76524	62825	(13,699)	-17.90%	73595	(10,770)	-14.63%
Jun-25	73083	65758	(7,325)	-10.02%	76690	(10,932)	-14.25%
Jul-25	87709	84462	(3,247)	-3.70%	89348	(4,886)	-5.47%
total	598637	626275	27638	4.62%	678869	(52,594)	-7.75%

PASSES MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	$ 30,000	50708	$ 20,708	69.03%	$ 47,273	$ 3,435	7.27%
Nov-24	$ 30,000	44389	$ 14,389	47.96%	$ 46,603	$ (2,214)	-4.75%
Dec-24	$ 40,000	39451	$ (549)	-1.37%	$ 34,408	$ 5,043	14.66%
Jan-25	$ 40,000	33951	$ (6,049)	-15.12%	$ 52,120	$ (18,169)	-34.86%
Feb-25	$ 40,000	32392	$ (7,608)	-19.02%	$ 28,141	$ 4,251	15.11%
Mar-25	$ 50,000	48517	$ (1,483)	-2.97%	$ 45,040	$ 3,477	7.72%
Apr-25	$ 40,000	49819	$ 9,819	24.55%	$ 56,965	$ (7,146)	-12.54%
May-25	$ 45,000	59824	$ 14,824	32.94%	$ 52,648	$ 7,176	13.63%
Jun-25	$ 60,000	62806	$ 2,806	4.68%	$ 52,090	$ 10,716	20.57%
Jul-25	$ 60,000	59605	$ (395)	-0.66%	$ 77,979	$ (18,374)	-23.56%
total	$ 435,000	$ 481,462	$ 46,462	10.68%	$ 493,267	$ (11,805)	-2.39%

FAREBOX MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	$ 15,000	$ 12,960	$ (2,040)	-13.60%	$ 18,390	$ (5,430)	-29.53%
Nov-24	$ 15,000	$ 16,723	$ 1,723	11.49%	$ 16,887	$ (164)	-0.97%
Dec-24	$ 20,000	$ 15,093	$ (4,907)	-24.54%	$ 10,624	$ 4,469	42.07%
Jan-25	$ 15,000	$ 13,076	$ (1,924)	-12.83%	$ 10,561	$ 2,515	23.81%
Feb-25	$ 15,000	$ 15,268	$ 268	1.79%	$ 16,324	$ (1,056)	-6.47%
Mar-25	$ 20,000	$ 13,618	$ (6,382)	-31.91%	$ 18,082	$ (4,464)	-24.69%
Apr-25	$ 20,000	$ 19,885	$ (115)	-0.58%	$ 19,856	$ 29	0.15%
May-25	$ 15,000	$ 15,942	$ 942	6.28%	$ 14,859	$ 1,083	7.29%
Jun-25	$ 20,000	$ 16,051	$ (3,949)	-19.75%	$ 15,567	$ 484	3.11%
Jul-25	$ 25,000	$ 19,310	$ (5,690)	-22.76%	$ 18,198	$ 1,112	6.11%
total	$ 180,000	$ 157,926	$ (22,074)	-12.26%	$ 159,348	$ (1,422)	-0.89%

COMBINED	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
FARES	$ 615,000	$ 639,388	$ 24,388	3.97%	$ 652,615	$ (13,228)	-2.03%