

I-RIDE TROLLEY RIDERSHIP FY 2026 @ JUNE 2026

RIDERSHIP MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	70398	68797	-1601	-2.27%	72760	-3963	-5.45%
Nov-25	60933	59675	-1258	-2.06%	66603	-6928	-10.40%
Dec-25	56077	51215	-4862	-8.67%	53407	-2192	-4.10%
Jan-26	46679	39789	-6890	-14.76%	44457	-4668	-10.50%
Feb-26	51211	44758	-6453	-12.60%	48772	-4014	-8.23%
Mar-26	54999	48483	-6516	-11.85%	52380	-3897	-7.44%
Apr-26	78594	67114	-11480	-14.61%	74851	-7737	-10.34%
May-26	65966	62642	-3324	-5.04%	62825	-183	-0.29%
Jun-26	69046	61416	-7630	-11.05%	65758	-4342	-6.60%
total	553903	503889	-50014	-9.03%	541813	-37924	-7.00%

PASSES MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 29,750	\$ 63,736	\$ 33,986	114.24%	\$ 50,708	\$ 13,028	25.69%
Nov-25	\$ 36,000	\$ 38,698	\$ 2,698	7.49%	\$ 44,389	\$ (5,691)	-12.82%
Dec-25	\$ 35,000	\$ 57,634	\$ 22,634	64.67%	\$ 39,451	\$ 18,183	46.09%
Jan-26	\$ 31,000	\$ 35,756	\$ 4,756	15.34%	\$ 33,951	\$ 1,805	5.32%
Feb-26	\$ 30,000	\$ 38,896	\$ 8,896	29.65%	\$ 32,392	\$ 6,504	20.08%
Mar-26	\$ 46,000	\$ 40,448	\$ (5,552)	-12.07%	\$ 48,518	\$ (8,070)	-16.63%
Apr-26	\$ 46,000	\$ 50,845	\$ 4,845	10.53%	\$ 49,892	\$ 953	1.91%
May-26	\$ 53,250	\$ 53,568	\$ 318	0.60%	\$ 59,909	\$ (6,341)	-10.58%
Jun-26	\$ 61,000	\$ 57,503	\$ (3,497)	-5.73%	\$ 62,782	\$ (5,279)	-8.41%
total	\$ 368,000	\$ 437,084	\$ 69,084	18.77%	\$ 421,991	\$ 15,093	3.58%

FAREBOX MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 11,500	\$ 12,592	\$ 1,092	9.50%	\$ 12,960	\$ (368)	-2.84%
Nov-25	\$ 14,873	\$ 22,712	\$ 7,839	52.71%	\$ 16,723	\$ 5,989	35.81%
Dec-25	\$ 13,243	\$ 15,881	\$ 2,638	19.92%	\$ 15,093	\$ 789	5.22%
Jan-26	\$ 11,226	\$ 14,293	\$ 3,067	27.32%	\$ 13,076	\$ 1,217	9.31%
Feb-26	\$ 13,418	\$ 14,957	\$ 1,539	11.47%	\$ 15,268	\$ (311)	-2.04%
Mar-26	\$ 11,768	\$ 16,598	\$ 4,830	41.04%	\$ 13,618	\$ 2,980	21.89%
Apr-26	\$ 18,035	\$ 20,545	\$ 2,510	13.92%	\$ 19,885	\$ 660	3.32%
May-26	\$ 14,092	\$ 17,868	\$ 3,776	26.80%	\$ 15,942	\$ 1,926	12.08%
Jun-26	\$ 14,201	\$ 14,729	\$ 528	3.72%	\$ 16,051	\$ (1,322)	-8.24%
total	\$ 122,356	\$ 150,175	\$ 27,819	22.74%	\$ 138,615	\$ 11,560	8.34%

COMBINED	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
FARES	\$ 490,356	\$ 587,259	\$ 96,903	19.76%	\$ 560,607	\$ 26,652	4.75%