

I-RIDE TROLLEY RIDERSHIP FY 2026 @ MAY 2026

RIDERSHIP MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	70398	38797	-31601	-44.89%	72760	-33963	-46.68%
Nov-25	60933	59675	-1258	-2.06%	66603	-6928	-10.40%
Dec-25	56077	51215	-4862	-8.67%	53407	-2192	-4.10%
Jan-26	46679	39789	-6890	-14.76%	44457	-4668	-10.50%
Feb-26	51211	44758	-6453	-12.60%	48772	-4014	-8.23%
Mar-26	54999	48483	-6516	-11.85%	52380	-3897	-7.44%
Apr-26	78594	67114	-11480	-14.61%	74851	-7737	-10.34%
May-26	65966	62642	-3324	-5.04%	62825	-183	-0.29%
total	484857	412473	-72384	-14.93%	476055	-63582	-13.36%

PASSES MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 29,750	\$ 63,736	\$ 33,986	114.24%	\$ 50,708	\$ 13,028	25.69%
Nov-25	\$ 36,000	\$ 38,698	\$ 2,698	7.49%	\$ 44,389	\$ (5,691)	-12.82%
Dec-25	\$ 35,000	\$ 55,734	\$ 20,734	59.24%	\$ 39,451	\$ 16,283	41.27%
Jan-26	\$ 31,000	\$ 36,562	\$ 5,562	17.94%	\$ 33,951	\$ 2,611	7.69%
Feb-26	\$ 30,000	\$ 41,037	\$ 11,037	36.79%	\$ 32,392	\$ 8,645	26.69%
Mar-26	\$ 46,000	\$ 40,448	\$ (5,552)	-12.07%	\$ 48,518	\$ (8,070)	-16.63%
Apr-26	\$ 46,000	\$ 50,784	\$ 4,784	10.40%	\$ 49,892	\$ 892	1.79%
May-26	\$ 53,250	\$ 53,548	\$ 298	0.56%	\$ 59,909	\$ (6,361)	-10.62%
total	\$ 307,000	\$ 380,547	\$ 73,547	23.96%	\$ 359,209	\$ 21,338	5.94%

FAREBOX MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-25	\$ 11,500	\$ 12,592	\$ 1,092	9.50%	\$ 12,960	\$ (368)	-2.84%
Nov-25	\$ 14,873	\$ 22,712	\$ 7,839	52.71%	\$ 16,723	\$ 5,989	35.81%
Dec-25	\$ 13,243	\$ 15,880	\$ 2,637	19.91%	\$ 15,093	\$ 788	5.22%
Jan-26	\$ 11,226	\$ 14,562	\$ 3,336	29.72%	\$ 13,076	\$ 1,486	11.36%
Feb-26	\$ 13,418	\$ 14,957	\$ 1,539	11.47%	\$ 15,268	\$ (311)	-2.04%
Mar-26	\$ 11,768	\$ 16,598	\$ 4,830	41.04%	\$ 13,618	\$ 2,980	21.88%
Apr-26	\$ 18,035	\$ 20,545	\$ 2,510	13.92%	\$ 19,885	\$ 660	3.32%
May-26	\$ 14,092	\$ 17,668	\$ 3,576	25.38%	\$ 15,942	\$ 1,727	10.83%
total	\$ 108,155	\$ 135,514	\$ 27,359	25.30%	\$ 122,564	\$ 12,950	10.57%

COMBINED	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
FARES	\$ 415,155	\$ 516,061	\$ 100,906	24.31%	\$ 481,774	\$ 34,287	7.12%