

I-RIDE TROLLEY RIDERSHIP FY 2026 @ OCTOBER 2025

RIDERSHIP MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-24	76398	68797	-7601	-9.95%	72760	-3963	-5.45%
total	76398	68797	-7601	-9.95%	72760	-3963	-5.45%

PASSES MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-24	\$ 39,750	\$ 63,826	\$ 24,076	60.57%	\$ 50,708	13118	25.87%
total	\$ 39,750	\$ 63,826	\$ 24,076	60.57%	\$ 50,708	\$ 13,118	25.87%

FAREBOX MONTH	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
Oct-24	\$ 11,500	\$ 12,592	\$ 1,092	9.50%	\$ 12,960	\$ (368)	-2.84%
total	\$ 11,500	\$ 12,592	\$ 1,092	9.50%	\$ 12,960	\$ (368)	-2.84%

COMBINED	BUDGET FY 26	ACTUAL FY 26	VAR. to Budget	% Var.	ACTUAL FY 25	Var. to last year	% Var.
FARES	\$ 51,250	\$ 76,418	\$ 25,168	49.11%	\$ 63,668	\$ 12,750	20.03%