I-RIDE TROLLEY RIDERSHIP FY 2025 SEPTEMBER 2025

RIDERSHIP MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	76340	72760	(3,580)	-4.69%	76366	(3,606)	-4.72%
Nov-24	55936	66603	10,667	19.07%	67908	(1,305)	-1.92%
Dec-24	44766	53407	8,641	19.30%	58744	(5,337)	-9.09%
Jan-25	34740	44457	9,717	27.97%	45678	(1,221)	-2.67%
Feb-25	37215	48772	11,557	31.05%	52796	(4,024)	-7.62%
Mar-25	47406	52380	4,974	10.49%	65563	(13,183)	-20.11%
Apr-25	64918	74851	9,933	15.30%	72181	2,670	3.70%
May-25	76524	62825	(13,699)	-17.90%	73595	(10,770)	-14.63%
Jun-25	73083	65758	(7,325)	-10.02%	76690	(10,932)	-14.25%
Jul-25	87709	84462	(3,247)	-3.70%	89348	(4,886)	-5.47%
Aug-25	75732	81013	5,281	6.97%	76316	4,697	6.15%
Sep-25	83265	76735	(6,530)	-7.84%	83434	(6,699)	-8.03%
total	757634	784023	26389	3.48%	838619	(54,596)	-6.51%

PASSES MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	$ 30,000	50708	$ 20,708	69.03%	$ 47,273	$ 3,435	7.27%
Nov-24	$ 30,000	44389	$ 14,389	47.96%	$ 46,603	$ (2,214)	-4.75%
Dec-24	$ 40,000	39451	$ (549)	-1.37%	$ 34,408	$ 5,043	14.66%
Jan-25	$ 40,000	33951	$ (6,049)	-15.12%	$ 52,120	$ (18,169)	-34.86%
Feb-25	$ 40,000	32392	$ (7,608)	-19.02%	$ 28,141	$ 4,251	15.11%
Mar-25	$ 50,000	48518	$ (1,482)	-2.96%	$ 45,040	$ 3,478	7.72%
Apr-25	$ 40,000	49892	$ 9,892	24.73%	$ 56,965	$ (7,073)	-12.42%
May-25	$ 45,000	59909	$ 14,909	33.13%	$ 52,648	$ 7,261	13.79%
Jun-25	$ 60,000	62782	$ 2,782	4.64%	$ 52,090	$ 10,692	20.53%
Jul-25	$ 60,000	62953	$ 2,953	4.92%	$ 77,979	$ (15,026)	-19.27%
Aug-25	$ 60,000	81229	$ 21,229	35.38%	$ 80,235	$ 994	1.24%
Sep-25	$ 30,000	58283	$ 28,283	94.28%	$ 46,219	$ 12,064	26.10%
total	$ 525,000	$ 624,457	$ 99,457	18.94%	$ 619,721	$ 4,736	0.76%

FAREBOX MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	$ 15,000	$ 12,960	$ (2,040)	-13.60%	$ 18,390	$ (5,430)	-29.53%
Nov-24	$ 15,000	$ 16,723	$ 1,723	11.49%	$ 16,887	$ (164)	-0.97%
Dec-24	$ 20,000	$ 15,093	$ (4,907)	-24.54%	$ 10,624	$ 4,469	42.07%
Jan-25	$ 15,000	$ 13,076	$ (1,924)	-12.83%	$ 10,561	$ 2,515	23.81%
Feb-25	$ 15,000	$ 15,268	$ 268	1.79%	$ 16,324	$ (1,056)	-6.47%
Mar-25	$ 20,000	$ 13,618	$ (6,382)	-31.91%	$ 18,082	$ (4,464)	-24.69%
Apr-25	$ 20,000	$ 19,885	$ (115)	-0.58%	$ 19,856	$ 29	0.15%
May-25	$ 15,000	$ 15,942	$ 942	6.28%	$ 14,859	$ 1,083	7.29%
Jun-25	$ 20,000	$ 16,051	$ (3,949)	-19.75%	$ 15,567	$ 484	3.11%
Jul-25	$ 25,000	$ 19,310	$ (5,690)	-22.76%	$ 18,198	$ 1,112	6.11%
Aug-25	$ 20,000	$ 13,289	$ (6,711)	-33.55%	$ 10,464	$ 2,825	27.00%
Sep-25	$ 15,000	$ 20,996	$ 5,996	39.97%	$ 11,272	$ 9,724	86.27%
total	$ 215,000	$ 192,211	$ (22,789)	-10.60%	$ 181,084	$ 11,127	6.14%

COMBINED	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
FARES	$ 740,000	$ 816,668	$ 76,668	10.36%	$ 800,805	$ 15,862	1.98%