I-RIDE TROLLEY RIDERSHIP FY 2027 @ OCTOBER 2026

RIDERSHIP MONTH	BUDGET FY 27	ACTUAL FY 27	VAR. to Budget	% Var.	ACTUAL FY 26	Var. to last year	% Var.
Oct-26	70398	69660	-738	-1.05%	68797	863	1.25%
total	70398	69660	-738	-1.05%	68797	863	1.25%

PASSES MONTH	BUDGET FY 27	ACTUAL FY 27	VAR. to Budget	% Var.	ACTUAL FY 26	Var. to last year	% Var.
Oct-26	$ 50,000	$ 39,514	$ (10,486)	-20.97%	$ 77,250	$ (37,736)	-48.85%
total	$ 50,000	$ 39,514	$ (10,486)	-20.97%	$ 77,250	$ (37,736)	-48.85%

FAREBOX MONTH	BUDGET FY 27	ACTUAL FY 27	VAR. to Budget	% Var.	ACTUAL FY 26	Var. to last year	% Var.
Oct-26	$ 13,250	$ 20,298	$ 7,048	53.19%	$ 12,592	$ 7,706	61.20%
total	$ 13,250	$ 20,298	$ 7,048	53.19%	$ 12,592	$ 7,706	61.20%

COMBINED FARES	BUDGET FY 27	ACTUAL FY 27	VAR. to Budget	% Var.	ACTUAL FY 26	Var. to last year	% Var.
	$ 63,250	$ 59,812	$ (3,438)	-5.44%	$ 89,842	$ (30,030)	-33.43%